

"Exhibit A"
Wyld Palms Community Development District
Adopted Operations & Maintenance Budget through

FY 2019
Adopted
Budget

Revenues

Other Financing Sources	\$ 69,710.00
Net Revenues	\$ 69,710.00

Administrative & Professional Expenses

Supervisor Fees	\$ 3,200.00
Management	10,000.00
Dissemination Agent	1,000.00
District Counsel	8,000.00
Audit	4,200.00
Travel & Per Diem	400.00
Telephone	50.00
Postage & Shipping	120.00
Copies	125.00
Legal Advertising	900.00
Website Maintenance	900.00
Miscellaneous	375.00
Dues, Licenses, and Fees	175.00
Insurance	10,000.00
Subtotal, Admin & Prof. Expenses	\$ 39,445.00

Field Expenses

Electric (SECO - Clubhouse, Irrigation)	\$ 6,500.00
Common Area Maintenance	3,000.00
Pest Control	1,950.00
Pool Service & Chemicals	7,200.00
Water, Sewer (City of Inverness)	7,500.00
Security	715.00
Gas	100.00
Telephone (Clubhouse)	3,300.00
Subtotal, Field Expenses	\$ 30,265.00
Total Administrative & Field Expenses	\$ 69,710.00