

**"Exhibit A"**  
**Wyld Palms Community Development District**  
**Adopted Operations & Maintenance Budget through September 30, 2018**

	FY 2017 Adopted Budget	FY 2017 Minimum Budget (Bondholder Approved)	FY 2018 Adopted Budget
<b><u>Revenues</u></b>			
Other Financing Sources	\$113,127	\$63,611	\$67,210
<b>Net Revenues</b>	<b>\$113,127</b>	<b>\$63,611</b>	<b>\$67,210</b>
<b><u>Administrative &amp; Professional Expenses</u></b>			
Supervisor Fees	\$4,000	\$4,000	\$3,200
Management	20,000	10,000	10,000
Engineering	2,500	2,500	0
Dissemination Agent	1,000	1,000	1,000
District Counsel	8,000	8,000	8,000
Audit	4,200	4,200	4,200
Arbitrage Calculation	650	0	0
Travel & Per Diem	400	400	100
Telephone	50	50	50
Postage & Shipping	150	150	60
Copies	1,000	1,000	125
Legal Advertising	3,000	3,000	2,500
Website Maintenance	900	900	900
Miscellaneous	3,000	0	750
Dues, Licenses, and Fees	550	550	175
Insurance	10,305	10,305	10,000
<b>Subtotal, Admin &amp; Prof. Expenses</b>	<b>\$59,705</b>	<b>\$46,055</b>	<b>\$41,060</b>
<b><u>Field Expenses</u></b>			
Electric (SECO - Clubhouse, Irrigation)	\$17,000	\$10,000	\$4,500
Grounds Repair & Maintenance	6,000	0	0
Common Area Maintenance	9,220	0	0
Pest Control	1,400	0	3,000
Pool Service & Chemicals	5,556	5,556	7,200
Water, Sewer (City of Inverness)	10,000	2,000	7,000
Security	696	0	650
Gas	500	0	500
Telephone (Clubhouse)	3,050	0	3,300
<b>Subtotal, Field Expenses</b>	<b>\$53,422</b>	<b>\$17,556</b>	<b>\$26,150</b>
<b>Total Administrative &amp; Field Expenses</b>	<b>\$113,127</b>	<b>\$63,611</b>	<b>\$67,210</b>